

AGENDA
CITY OF PANAMA CITY
BUDGET HEARING
SEPTEMBER 26, 2023
5:01 p.m.

1. **Roll Call**
2. **Approval of the Minutes for the September 14, 2023 Budget Hearing.**

Documents:

[09.14.2023 MINUTES BUDGET HEARING.PDF](#)

3. **The discussion and adoption of the millage rates and annual budgets for the City of Panama City and the Panama City Downtown Improvement District for Fiscal Year 2024. This is to serve as the Final Public Hearing under the TRIM Act (Public Hearing, remarks are limited to three (3) minutes).**

Documents:

[AGENDA ITEM REQUEST - FINAL BUDGET HEARING 9.26.23.PDF](#)

- 3.a. **Consideration of Resolution No. 20230926.2 setting the Ad Valorem Tax Millage Rate.**

Documents:

[MILLAGE RATE RESOLUTION FY24.PDF](#)

- 3.b. **Consideration of Resolution No. 20230926.3 adopting the Fiscal Year 2023/2024 Budget.**

Documents:

[BUDGET RESOLUTION FY24.PDF](#)

4. **Audience Participation**
5. **Adjournment**

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding should contact the City's Human Resources Department by 5 pm on the Friday prior to the proceeding at telephone (850) 872-3014 for assistance; if hearing impaired, telephone (850) 872-3028 (TDD) for assistance. If a person decides to appeal any decision by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding and for such purpose, he or she may need to ensure that a verbatim record of the proceeding is made, which record needs to include the testimony and evidence upon which the appeal is to be based. (286.015) The Agenda and supporting documentation is available on the City's website on Monday afternoon preceding the regularly scheduled

Tuesday City Commission meeting.



**MINUTES
CITY OF PANAMA CITY
BUDGET HEARING
SEPTEMBER 14, 2023
5:01 P.M.**

Pledge of Allegiance to the Flag.

1. Roll Call

City Clerk Jan Smith called the roll with the following members present: Mayor Michael Rohan, Commissioners Brian Grainger, Josh Street, Jenna Haligas and Janice Lucas. Also present: Interim City Manager Brandy Waldron, City Attorney Nevin Zimmerman, and Assistant City Manager Jared Jones.

2. The discussion and adoption of the tentative millage rates and tentative budgets for the City of Panama City and the Panama City Downtown Improvement District for the fiscal year 2024. This is to serve as the first public hearing under the TRIM Act.

Mayor Rohan announced public participation was open. There was no public participation.

2.a. Consideration of Resolution 20230914.1 setting the Ad Valorem Tax Millage Rate.

Commissioner Street made a motion for approval of Resolution No. 20230914.1 adoption of the tentative millage rates of 4.7999 mills for the City of Panama City and 3.0000 mills for the Downtown Improvement Board. On a roll call vote, Commissioners Brian Grainger, Josh Street, Jenna Haligas, Janice Lucas and Mayor Michael Rohan voted "YEA". "NAYS" - none. The City Clerk certified the motion passed by a 5-0 vote.

The Resolution was read by title only as shown below:

RESOLUTION 20230914.1

A RESOLUTION PROVIDING FOR THE ADOPTION OF A TENTATIVE MILLAGE RATE FOR THE CITY OF PANAMA CITY, FLORIDA AND THE PANAMA CITY DOWNTOWN IMPROVEMENT DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023, FOR OPERATING PURPOSES; PROVIDING FOR THE ALLOWANCE OF HOMESTEAD EXEMPTION

- 2.b. Consideration of Resolution 20230914.2 adopting the Fiscal Year 2023-2024 Budgets.

Commissioner Street moved for approval of Resolution No. 20230914.2 tentative budgets for the City of Panama City and Downtown Improvement Board. On a roll call vote, Commissioners Brian Grainger, Josh Street, Jenna Haligas, Janice Lucas and Mayor Michael Rohan voted "YEA". "NAYS" - none. The City Clerk certified the motion passed by a 5-0 vote.

City Attorney Nevin Zimmerman announced both Resolutions are a Public Hearing.

The Resolution was read by title only as shown below:

RESOLUTION 20230914.2

A RESOLUTION PROVIDING FOR THE ADOPTION OF FISCAL YEAR 2023-2024 TENTATIVE BUDGET FOR THE CITY OF PANAMA CITY, FLORIDA, AND THE PANAMA CITY DOWNTOWN IMPROVEMENT DISTRICT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024.

3. Audience Participation

Public Participation was announced during item 2 and there was no public participation.

4. Adjournment

There being no further business the meeting adjourned at 5:07 p.m.



Agenda Item Request Form

ITEM: The discussion and adoption of the millage rates and annual budgets for the City of Panama City and the Panama City Downtown Improvement District for the fiscal year 2024. This is to serve as the final public hearing under the TRIM ACT.

BACKGROUND INFORMATION:

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval.

Budget Impact

Budgeted? Yes: No: How Much budgeted?

If more, where do you suggest funds come from?

Cost Center Affected:

Personnel \$

Operating \$

Capital \$

Revenue \$

Requested By: Samantha Perman

Date: 9/21/2023

RESOLUTION 20230926.2

A RESOLUTION PROVIDING FOR THE ADOPTION OF A FINAL MILLAGE RATE FOR THE CITY OF PANAMA CITY, FLORIDA, AND THE PANAMA CITY DOWNTOWN IMPROVEMENT DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023, FOR OPERATING PURPOSES; PROVIDING FOR THE ALLOWANCE OF HOMESTEAD EXEMPTION.

Section 1. THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, adopted a final millage rate of 4.7999 mills for all taxable property within the City of Panama City, Florida, and a final millage rate of 3.0000 mills for all taxable property within the Panama City Downtown Improvement District for the year commencing January 1, 2023.

Section 2. TOGETHER THEY CONSTITUTE A CURRENT AGGREGATE MILLAGE RATE OF 4.8647 MILLS, AN INCREASE OF 7.94% OVER THE CURRENT AGGREGATE ROLLED-BACK RATE OF 4.5067 MILLS.

Section 3. The Bay County Property Appraiser is hereby authorized and directed to determine the taxable property within the City of Panama City that is entitled to homestead exemption and to apply such exemption in computing the tax due for operating purposes for such property.

PASSED, APPROVED AND ADOPTED this 26th date of September 2023.

CITY OF PANAMA CITY, FLORIDA

Michael X. Rohan Sr, Mayor

ATTEST:

Jan Smith, City Clerk-Treasurer

RESOLUTION 20230926.3

A RESOLUTION PROVIDING FOR THE ADOPTION OF FISCAL YEAR 2023-2024 BUDGET FOR THE CITY OF PANAMA CITY, FLORIDA, AND THE PANAMA CITY DOWNTOWN IMPROVEMENT DISTRICT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024.

Section 1. THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, by this resolution does hereby adopt and approve the budget for the City of Panama City, Florida, and the Panama City Downtown Improvement District for the year commencing October 1, 2023 and ending September 30, 2024.

Section 2. The total operating expenditure budget for the City of Panama City is \$141,606,078 (excluding interfund transfers). The total operating expenditure budget for the Downtown Improvement District is \$299,503.

Section 3. The final budgets for the City of Panama City and the Panama City Downtown Improvement District, which were approved by the adoption of this resolution, shall become effective October 1, 2023 for the fiscal year ended September 30, 2023 and taxing authority funds may be expended commencing October 1, 2023.

PASSED, APPROVED AND ADOPTED this 26th day of September, 2023.

CITY OF PANAMA CITY, FLORIDA

Michael X. Rohan Sr, Mayor

ATTEST:

Jan Smith, City Clerk-Treasurer