

AGENDA
CITY OF PANAMA CITY
BUDGET HEARING
SEPTEMBER 27, 2022
5:01 p.m.

1. **Roll Call**
2. **Approval of Minutes for the September 12, 2022 Budget Hearing.**

Documents:

[09.12.2022 MINUTES BUDGET HEARING.PDF](#)

3. **The Discussion and adoption of the final millage rates and annual budgets for the City of Panama City and the Panama City Downtown Improvement District for Fiscal Year 2023. This is to serve as the Final Public Hearing under the TRIM Act.**
 - 3.a. **Consideration of Resolution 20220927.1 setting the Ad Valorem Tax Millage Rate.**

Documents:

[MILLAGE RATE RESOLUTION FY23 20220927.1.PDF](#)

- 3.b. **Consideration of Resolution 20220927.2 adopting the Fiscal Year 2022/2023 Budget.**

Documents:

[BUDGET RESOLUTION FY23 20220927.2.PDF](#)

4. **Audience Participation**
5. **Adjournment**

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding should contact the City's Human Resources Department prior to the proceeding at telephone (850) 872-3014 for assistance; if hearing impaired, telephone (850) 872-3028 (TDD) for assistance. If a person decides to appeal any decision by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding and for such purpose, he or she may need to insure that a verbatim record of the proceeding is made, which record needs to include the testimony and evidence upon which the appeal is to be based. (286.015) The Agenda and supporting documentation is available on the City's website on Monday afternoon preceding the regularly scheduled Tuesday City Commission meeting.



**MINUTES
CITY OF PANAMA CITY
BUDGET HEARING
SEPTEMBER 12, 2022
5:01 P.M.**

1. Roll Call

City Clerk Jan Smith called the roll with the following members present: Mayor Greg Brudnicki, Commissioners Kenneth E. Brown, Billy Rader, Josh Street and Jenna Haligas. Also present: City Manager Mark McQueen, City Attorney Nevin Zimmerman, Assistant City Managers Jared Jones and Brandy Waldron.

2. The discussion and adoption of the tentative millage rates and tentative budgets for the City of Panama City and the Panama City Downtown Improvement District for the fiscal year 2023. This is to serve as the first public hearing under the TRIM ACT.

Mayor Brudnicki announced the public hearing.

2.a. Consideration of Resolution 20220912.3 setting the Ad Valorem Tax Millage Rate.

Commissioner Brown made a motion for adoption of the tentative millage rates of 4.7999 mills for the City of Panama City and 3,000 mills for the Downtown Improvement Board. On a roll call vote, Commissioners Kenneth E. Brown, Billy Rader, Josh Street, Jenna Haligas and Mayor Greg Brudnicki voted "YEA". "NAYS" - none. The City Clerk certified the motion passed by a 5-0 vote.

The Resolution was read by title only as shown below:

RESOLUTION No. 20220912.3

A RESOLUTION PROVIDING FOR THE ADOPTION OF A TENTATIVE MILLAGE RATE FOR THE CITY OF PANAMA CITY, FLORIDA AND THE PANAMA CITY DOWNTOWN IMPROVEMENT DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022, FOR OPERATING PURPOSES; PROVIDING FOR THE ALLOWANCE OF HOMESTEAD EXEMPTION.

2.b. Consideration of Resolution 20220912.4 adopting the Fiscal Year 2022-2023 Budgets.

Commissioner Brown moved for approval of the tentative budgets for the City of Panama City and Downtown Improvement Board. On a roll call vote, Commissioners Kenneth E. Brown, Billy Rader, Josh Street, Jenna Haligas and Mayor Greg Brudnicki voted "YEA". "NAYS" - none. The City Clerk certified the motion passed by a 5-0 vote.

The Resolution was read by title only as shown below:

RESOLUTION 20220912.4

A RESOLUTION PROVIDING FOR THE ADOPTION OF FISCAL YEAR 2022-2023 TENTATIVE BUDGET FOR THE CITY OF PANAMA CITY, FLORIDA, AND THE PANAMA CITY DOWNTOWN IMPROVEMENT DISTRICT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023.

3. Presentation of Water and Wastewater Technical Rate Study by Raftelis.

Murray Hamilton, Raftelis Financial Consultant, gave a slide presentation on the Water and Wastewater Revenue Sufficiency Study, and answered questions from the Commissioners.

4. Consideration of adoption of Resolution 20220912.5 amending the Water and Wastewater fees.

Walter Henry, 614 Maple Ave., Panama City; Patty Sunday, 1115 Fairland Ave., Panama City; addressed the Commission.

Commissioner Rader made a motion for approval of Scenario 2 as presented in the Technical Rate Study by Raftelis and adoption of Resolution 20220912.5 amending the Water and Wastewater fees. On a roll call vote, Commissioners Kenneth E. Brown, Billy Rader, Josh Street, Jenna Haligas and Mayor Greg Brudnicki voted "YEA". "NAYS" - none. The City Clerk certified the motion passed by a 5-0 vote.

The Resolution was read by title only as shown below:

RESOLUTION NO. 20220912.5

A RESOLUTION OF THE CITY OF PANAMA CITY CONCERNING WATER AND WASTEWATER RATE INCREASES THROUGH AND INCLUDING FISCAL YEAR 2026/2027; REPEALING ALL RESOLUTIONS IN CONFLICT HERewith; PROVIDING FOR THE SEVERABILITY OF ANY PART OF THIS RESOLUTION DECLARED INVALID; AND PROVIDING FOR AN EFFECTIVE DATE.

5. Presentation of Solid Waste Technical Rate Study by Raftelis.

Trevor McCarthy, Raftelis Financial Consultant gave a slide presentation on the Solid Waste Revenue Sufficiency Study and answered questions from the Commission.

Walter Henry, 614 Maple Ave., Panama City; addressed the Commission.

6. Consideration of adoption of Resolution 20220912.6 amending the Solid Waste fees.

Commissioner Street made a motion for approval of Scenario 2 as presented in the Technical Rate Study by Raftelis and adoption of Resolution 20220912.6 amending the Solid Waste fees. On a roll call vote, Commissioners Kenneth E. Brown, Billy Rader, Josh Street, Jenna Haligas and Mayor Greg Brudnicki voted "YEA". "NAYS" - none. The City Clerk certified the motion passed by a 5-0 vote.

The Resolution was read by title only as shown below:

RESOLUTION NO. 20220912.6

A RESOLUTION OF THE CITY OF PANAMA CITY CONCERNING SOLID WASTE RATES THROUGH AND INCLUDING FISCAL YEAR 2026/2027; REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR THE SEVERABILITY OF ANY PART OF THIS RESOLUTION DECLARED INVALID; AND PROVIDING FOR AN EFFECTIVE DATE.

7. Audience Participation.

Mike Rohan, 239 S. Cove Terrace, Panama City; addressed the Commission.

8. Adjournment

There being no further business the meeting was adjourned at 6:39 p.m.

RESOLUTION 20220927.1

A RESOLUTION PROVIDING FOR THE ADOPTION OF A FINAL MILLAGE RATE FOR THE CITY OF PANAMA CITY, FLORIDA, AND THE PANAMA CITY DOWNTOWN IMPROVEMENT DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, FOR OPERATING PURPOSES; PROVIDING FOR THE ALLOWANCE OF HOMESTEAD EXEMPTION.

Section 1. THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, adopted a final millage rate of 4.7999 mills for all taxable property within the City of Panama City, Florida, and a final millage rate of 3.0000 mills for all taxable property within the Panama City Downtown Improvement District for the year commencing January 1, 2022.

Section 2. TOGETHER THEY CONSTITUTE A CURRENT AGGREGATE MILLAGE RATE OF 4.8677 MILLS, AN INCREASE OF 5.76% OVER THE CURRENT AGGREGATE ROLLED-BACK RATE OF 4.6028 MILLS.

Section 3. The Bay County Property Appraiser is hereby authorized and directed to determine the taxable property within the City of Panama City that is entitled to homestead exemption and to apply such exemption in computing the tax due for operating purposes for such property.

PASSED, APPROVED AND ADOPTED this 27th date of September 2022.

CITY OF PANAMA CITY, FLORIDA

Greg Brudnicki, Mayor

ATTEST:

Jan Smith, City Clerk-Treasurer

RESOLUTION 20220927.2

A RESOLUTION PROVIDING FOR THE ADOPTION OF FISCAL YEAR 2022-2023 BUDGET FOR THE CITY OF PANAMA CITY, FLORIDA, AND THE PANAMA CITY DOWNTOWN IMPROVEMENT DISTRICT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023.

Section 1. THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, by this resolution does hereby adopt and approve the budget for the City of Panama City, Florida, and the Panama City Downtown Improvement District for the year commencing October 1, 2022 and ending September 30, 2023.

Section 2. The total operating expenditure budget for the City of Panama City is \$121,413,209 (excluding interfund transfers). The total operating expenditure budget for the Downtown Improvement District is \$177,729.

Section 3. The final budgets for the City of Panama City and the Panama City Downtown Improvement District, which were approved by the adoption of this resolution, shall become effective October 1, 2022 for the fiscal year ended September 30, 2023 and taxing authority funds may be expended commencing October 1, 2022.

PASSED, APPROVED AND ADOPTED this 27th day of September, 2022.

CITY OF PANAMA CITY, FLORIDA

Greg Brudnicki, Mayor

ATTEST:

Jan Smith, City Clerk-Treasurer