

AGENDA
CITY OF PANAMA CITY
BUDGET HEARING
SEPTEMBER 12, 2022
5:01 p.m.

1. **Roll Call**

2. **The discussion and adoption of the tentative millage rates and tentative budgets for the City of Panama City and the Panama City Downtown Improvement District for the fiscal year 2023. This is to serve as the first public hearing under the TRIM ACT.**

Documents:

[AGENDA ITEM REQUEST TENTATIVE MILLAGE RATES AND BUDGETS.PDF](#)

- 2.a. **Consideration of Resolution 20220912.3 setting the Ad Valorem Tax Millage Rate**

Documents:

[23TENTATIVEMILLAGERATERESOLUTION 20220912.3.PDF](#)

- 2.b. **Consideration of Resolution 20220912.4 adopting the Fiscal Year 2022-2023 Budgets**

Documents:

[23TENTATIVEBUDGETRESOLUTION 20220912.4.PDF](#)

3. **Presentation of Water and Wastewater Technical Rate Study by Raftelis.**

Documents:

[AGENDA ITEM REQUEST FY23 WATER RATE STUDY PRESENTATION.PDF](#)
[WATER WASTEWATER PRESENTATION_FINAL_09.12.2022.PDF](#)

4. **Consideration of adoption of Resolution 20220912.5 amending the Water and Wastewater fees.**

Documents:

[AGENDA ITEM REQUEST RESOLUTION 20220912.5.PDF](#)
[RESOLUTION NO 20220912.5 WATER AND WASTEWATER FEES W](#)
[APPENDICES 9-6-22.PDF](#)

5. **Presentation of Solid Waste Technical Rate Study by Raftelis.**

Documents:

[AGENDA ITEM REQUEST FY23 SOLID WASTE RATE STUDY](#)
[PRESENTATION.PDF](#)
[SOLID WASTE PRESENTATION_FINAL_9.12.2022.PDF](#)

6. Consideration of adoption of Resolution 20220912.6 amending the Solid Waste fees.

Documents:

[AGENDA ITEM REQUEST RESOLUTION 20220912.6.PDF](#)
[RESOLUTION NO 20220912.6 SOLID WASTE FEES W APPENDIX - 9-6-22.PDF](#)

7. Audience Participation

8. Adjournment

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding should contact the City's Human Resources Department prior to the proceeding at telephone (850) 872-3014 for assistance; if hearing impaired, telephone (850) 872-3028 (TDD) for assistance. If a person decides to appeal any decision by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding and for such purpose, he or she may need to insure that a verbatim record of the proceeding is made, which record needs to include the testimony and evidence upon which the appeal is to be based. (286.015) The Agenda and supporting documentation is available on the City's website on Monday afternoon preceding the regularly scheduled Tuesday City Commission meeting.