



Agenda Item Request Form

ITEM: Consideration of the final budget amendment (Resolution #20221129.1) for fiscal year 2022.

BACKGROUND INFORMATION: See attached detail.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval.

Budget Impact

Budgeted? Yes: No: How Much budgeted?

If more, where do you suggest funds come from?

Cost Center Affected:

Personnel \$ [Click here to enter text.](#)

Operating \$

Capital \$

Revenue \$ [Click here to enter text.](#)

Requested By: Becky Barnes

Date: 11/29/2022