



Agenda Item Request Form

ITEM: Consideration of a budget amendment (Resolution #20221129.2) for Budget Carryforwards from fiscal year 2022 to 2023.

BACKGROUND INFORMATION: Carryforwards include re-encumbrances, and amounts budgeted during FY 2022 that were not encumbered or expended but will be expended during FY 2023.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval.

Budget Impact

Budgeted? Yes: No: How Much budgeted?

If more, where do you suggest funds come from?

Cost Center Affected:

Personnel \$ [Click here to enter text.](#)

Operating \$

Capital \$

Revenue \$ [Click here to enter text.](#)

Requested By: Becky Barnes

Date: 11/29/2022