



# MEMORANDUM

TO: CRA Board Members

FROM: Brandy Waldron, Interim CRA Executive Director

DATE: September 12, 2023

RE: Consideration of CRA Grants for FY23/24

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During the CRA Board Workshop on July 18<sup>th</sup>, 2023, Board members discussed discontinuing the current CRA grant programs for FY 23/24 in order to pursue larger capital improvement projects in all four (4) CRA districts. This workshop was held as a public meeting and training for new and existing Board members; therefore, voting did not take place. The CRA is already committed to larger capital improvement projects for the upcoming fiscal year and even if we continue grant programs, the funding available will be limited.

Final budgets for FY 23/24 are due September 12, 2023 and the CRA staff needs direction by official vote from the CRA Board on whether to continue our grant programs or cancel them and reallocate funds for the upcoming fiscal year.

The current CRA grant programs are:

- **Commercial Improvement Grant**
  - 50% matching grant
  - Up to \$50,000
  - Covers most exterior improvements or repairs
- **Commercial Sign Voucher**
  - Not a matching grant
  - Up to \$5,000
  - Covers Exterior cameras and/or commercial business signage
- **Residential Improvement Grant**
  - 50% matching grant
  - Up to \$50,000
  - Covers most exterior improvements or repairs
- **Residential Paint Voucher**
  - Not a matching grant
  - Up to \$2,500
  - Covers paint and panting equipment costs

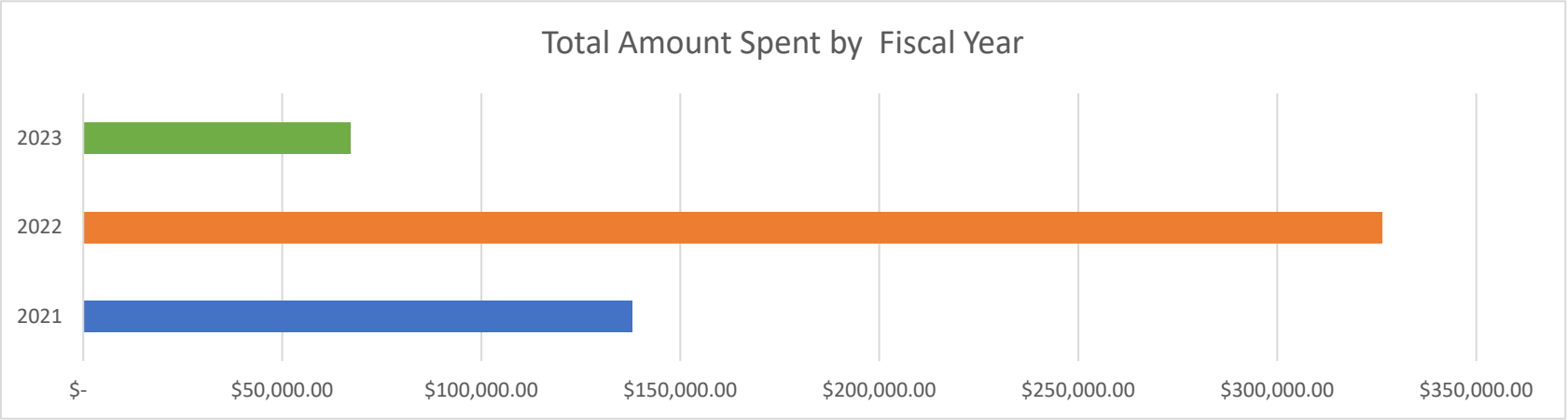
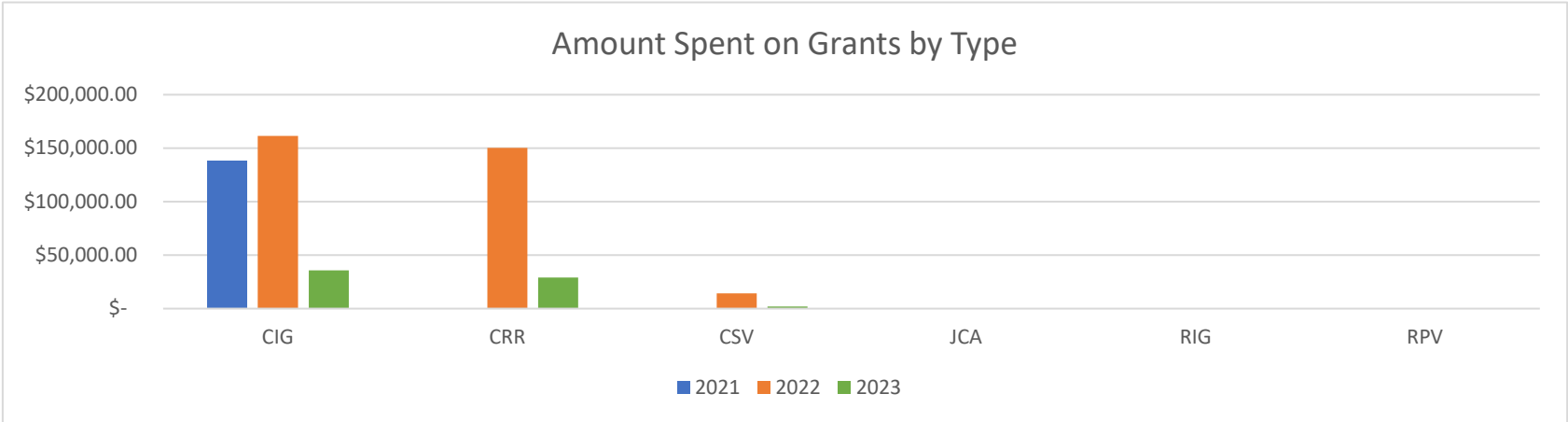
Proposed available FY 23/24 budget for grants per district:

- St. Andrews CRA - \$0
- Downtown CRA - \$110,000
- Downtown North CRA - \$150,000
- Millville CRA - \$85,000

# CRA Downtown Three Year Overview

Amount Awarded		2021	2022	2023
	CIG	\$ 138,005.80	\$ 161,581.80	\$ 35,900.00
	CRR		\$ 150,413.50	\$ 29,175.00
	CSV		\$ 14,308.21	\$ 2,028.00
	JCA			
	RIG			
	RPV			
	<b>Total Amount</b>	<b>\$ 138,005.80</b>	<b>\$ 326,303.51</b>	<b>\$ 67,103.00</b>

Number of Grants		2021	2022	2023
	CIG	8	5	2
	CRR		5	2
	CSV		5	1
	JCA			
	RIG			
	RPV			
	<b>Total Grants</b>	<b>8</b>	<b>15</b>	<b>5</b>

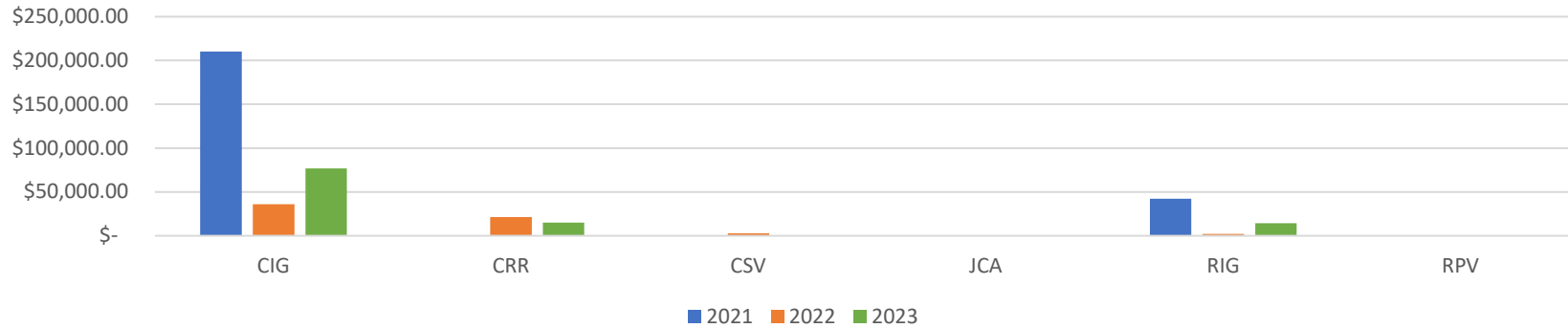


# CRA Downtown North Three Year Overview

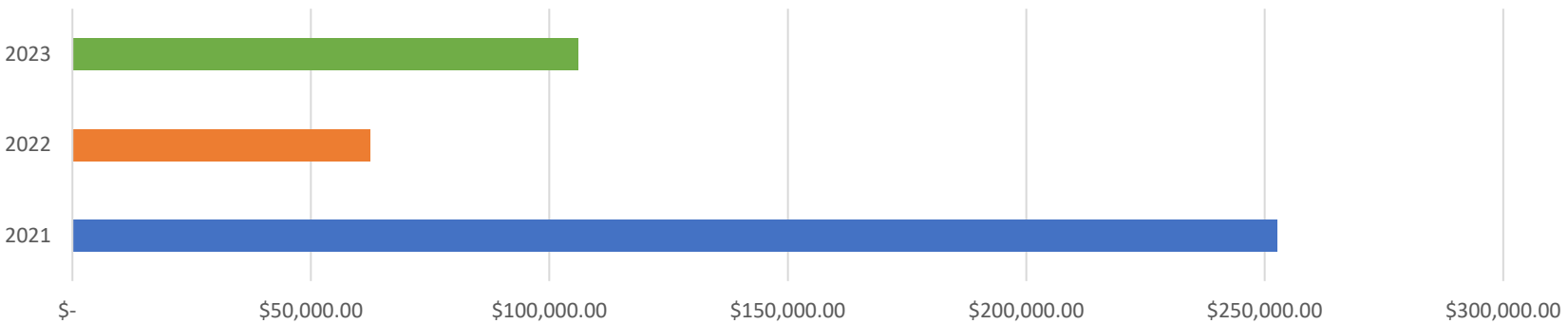
	2021	2022	2023
CIG	\$ 210,312.35	\$ 36,123.82	\$ 76,803.81
CRR		\$ 21,300.00	\$ 15,000.00
CSV		\$ 2,876.13	
JCA			
RIG	\$ 42,243.85	\$ 2,100.00	\$ 14,202.85
RPV			
<b>Total Amount</b>	<b>\$ 252,556.20</b>	<b>\$ 62,399.95</b>	<b>\$ 106,006.66</b>

	2021	2022	2023
CIG	10	3	3
CRR		2	1
CSV		1	
JCA			
RIG	3	1	1
RPV			
<b>Total Grants</b>	<b>13</b>	<b>7</b>	<b>5</b>

Amount Spent on Grants by Type



Total Amount Spent by Fiscal Year

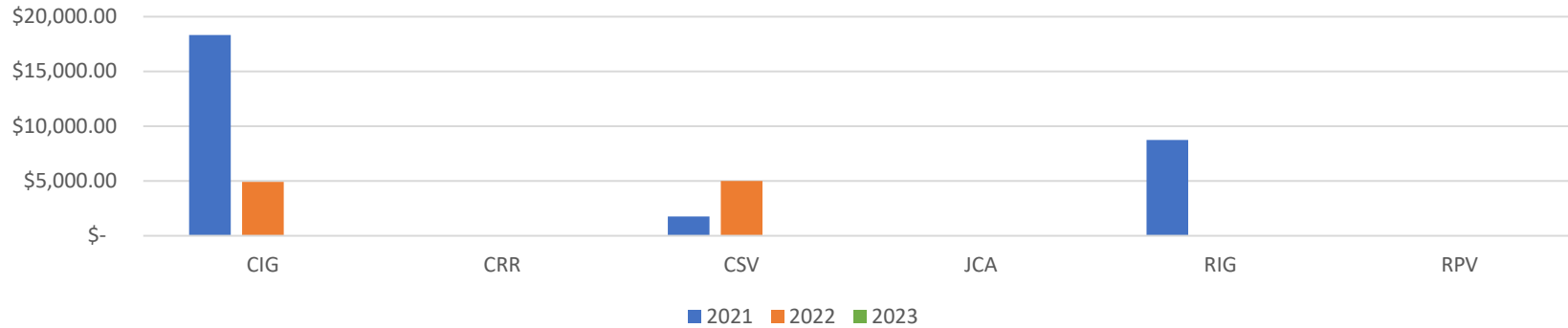


# CRA Millville Three Year Overview

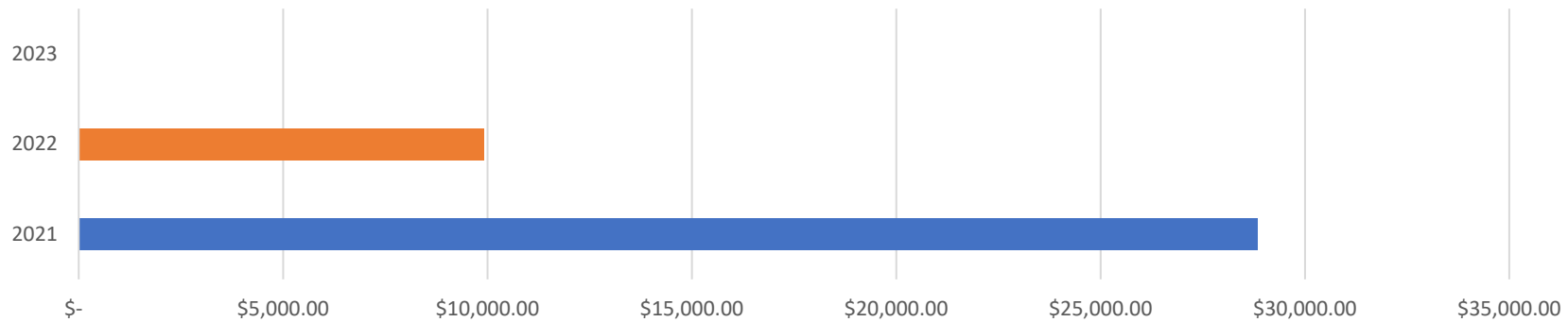
	2021	2022	2023
CIG	\$ 18,325.60	\$ 4,904.93	
CRR			
CSV	\$ 1,755.10	\$ 5,000.00	
JCA			
RIG	\$ 8,755.50		
RPV			
<b>Total Amount</b>	<b>\$ 28,836.20</b>	<b>\$ 9,904.93</b>	<b>\$ -</b>

	2021	2022	2023
CIG	2	1	
CRR			
CSV	1	1	
JCA			
RIG	1		
RPV			
<b>Total Grants</b>	<b>4</b>	<b>2</b>	<b>0</b>

Amount Spent on Grants by Type



Total Amount Spent by Fiscal Year



# CRA St. Andrews Three Year Overview

Amount Awarded		2021	2022	2023
	CIG	\$ 74,029.34	\$ 38,328.10	
	CRR		\$ 8,946.00	
	CSV			
	JCA			
	RIG			
	RPV			
	<b>Total Amount</b>	<b>\$ 74,029.34</b>	<b>\$ 47,274.10</b>	<b>\$ -</b>

Number of Grants		2021	2022	2023
	CIG	5	1	
	CRR		1	
	CSV			
	JCA			
	RIG			
	RPV			
	<b>Total Grants</b>	<b>5</b>	<b>2</b>	<b>0</b>

