



Agenda Item Request Form

ITEM: Consideration and approval of Resolution 20250909.3 to adopt the tentative Fiscal Year 2026 Budget for the City of Panama City and Downtown Improvement Board.

BACKGROUND INFORMATION: This serves as the first public hearing under the TRIM Act for the adoption of the Fiscal Year 2026 Budgets for the City of Panama City and Downtown Improvement Board. As discussed at the Budget Workshop conducted on July 22nd, 2025 adjustments were made in the General Fund to allocate additional funding to the MLK Recreation Center. Both the Environmental Services and Utilities Funds were budgeted to operate within the revenue limits set forth by the applicable rate study. No notable changes have been made to the Special Revenues, Debt, Marina, or Internal Services Funds. No changes have been made to the Downtown Improvement Board budget.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval.

Requested By: Samantha Perman, Budget Manager
Reviewed By: Brandy Waldron, Assistant City Manager
Approved By: Jonathan H. Hayes, City Manager

Date: 8/28/2025
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