

RESOLUTION NO. 20260113.2

A RESOLUTION PROVIDING FOR THE AMENDMENT OF THE APPROVED FISCAL YEAR 2025-2026 BUDGET TO UTILIZE FUNDING FROM MULTIPLE CITY SOURCES FOR THE CREATION OF AN INTERNAL RESIDENTIAL PAVING CREW.

WHEREAS, the local municipal budget for the fiscal year 2026 was approved on the 23rd day of September, 2025; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, that:

Section 1. The following amendments to the approved budget of fiscal year 2026 be made:

INCREASE

GENERAL FUND REVENUES

001.0000.381.100 – Interfund Transfers	\$1,558,708
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GENERAL FUND APPROPRIATIONS

001.4110.51200 – Salaries and Wages	\$300,000
001.4110.55300 – Road Materials and Supplies	\$750,000
001.4110.56400 – Machinery & Equipment	\$235,708
001.4110.57100 – Debt Service Principle	\$273,000

DOWNTOWN NORTH CRA FUND APPROPRIATIONS

140.5514.56500 – Construction in Progress	(\$250,000)
140.8800.59140 – Transfers General Fund	\$250,000

MILLVILLE CRA FUND APPROPRIATIONS

180.5518.56500 – Construction in Progress	(\$450,000)
180.8800.59140 – Transfers General Fund	\$450,000

HOUSING & COMMUNITY SERVICES FUND REVENUES

190.0000.370.000 – Budgetary Changes in Reserves	\$623,000
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HOUSING & COMMUNITY SERVICES FUND APPROPRIATIONS

190.8800.59140 – Transfers General Fund	\$623,000
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ENVIRONMENTAL SERVICES FUND REVENUES

440.0000.370.000 – Budgetary Changes in Reserves	\$235,708
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ENVIRONMENTAL SERVICES FUND APPROPRIATIONS

440.8800.59140 – Transfers General Fund	\$235,708
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Section 2. The City Manager is hereby authorized to expend budgeted funds in furtherance hereof.

Section 3. The Mayor and City Attorney are hereby authorized to take such action as may be necessary to implement the purpose and provisions of this Resolution.

PASSED, APPROVED AND ADOPTED by the City Commission of the City of Panama City, Florida, at its regular meeting, on this 13th day of January, 2026.

CITY OF PANAMA CITY, FLORIDA

By: _____
Allan Branch, Mayor

Attest:

Janette Smith, CPA, CMC, City Clerk-Treasurer