



Agenda Item Request Form

ITEM: Consideration of purchasing two new 2026 Compressed Natural Gas (CNG) Garbage trucks for the Environmental Services Division from Action Truck Center through Sourcewell Contract #030824 in the amount of \$962,418.

BACKGROUND INFORMATION: The first is a front load garbage truck for our commercial service. This unit will be an Autocar ACXR64 with a McNeilus front loader body in the amount of \$461,134. The second is a Side Load Garbage Truck for our Residential Garbage Service. This unit will also be an Autocar ACXR64 with a McNeilus Side Loader body in the amount of \$501,284. Both trucks are replacements for two exiting trucks #397 and #385. Trucks #397 and #385 will be rolled into the back-up fleet to be used only when the primary trucks are down for service. Two older units currently being used for back-up will be sold at auction with the proceeds rolling back into the Environmental Services enterprise fund. This annual rotation of new trucks into the fleet and older trucks out is consistent with the fleet plan for the Environmental services division and ensures our fleet remains environmentally friendly, dependable and have a respectful appearance in the streets of our city.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends the purchase of both CNG Garbage Trucks with the rotation of two older units to auction as outlined above.

Budget Impact

Budgeted? Yes: ☒ No: ☐ Partially: ☐

Budgeted in which Fiscal Year? 2026

How Much budgeted? \$962,418

Is this a Capital Improvement as defined in s. 163.3164? Yes: ☐ No: ☒

Estimate of annual maintenance and operational costs associated with the Capital Improvement?

Cost Center Affected: 3430-56400

Cost Cener Affected: 3420-56400

☐ Personnel \$
☐ Operating \$
☒ Capital \$ 962,418
☐ Revenue \$

Requested By: Shane Daugherty, Sr. Mgr. PW Operations

Date: 1/5/2026

Reviewed By: Angie Lightfoot, Administrative Manager

Date: 1/5/2026

Approved By: Clint Murphy, Director of Public Works *CM*

Date: 1/5/2026

RESPECT. INTEGRITY. INNOVATION. COURAGE. EXCELLENCE.