



## Agenda Item Request Form

**ITEM:** Consideration of purchasing two new 2026 Compressed Natural Gas (CNG) Trash trucks for the Environmental Services Division from Houston Freightliner through Sourcewell Contract #2377 for a total of \$564,341.00.

**BACKGROUND INFORMATION:** The first is a Knuckle Boom Truck is for our Residential Trash Service. This unit will be a Freightliner M2 112 truck with a Ramer knuckle boom in the amount of \$344,699. The second is a Shuttle Truck is for our Residential Trash Service. This unit will also be a Freightliner M2 112 in the amount of \$219,642. They will be replacements for two exiting trucks #345 and #333. Trucks #345 and #333 will be rolled into the back-up fleet to be used only when the primary trucks are down for service. Two older units currently being used for back-up will be sold at auction with the proceeds rolling back into the Environmental Services enterprise fund. This annual rotation of new trucks into the fleet and older trucks out is consistent with the fleet plan for the Environmental services division and ensures our fleet remains environmentally friendly, dependable and have a respectful appearance in the streets of our city.

**DEPARTMENT HEAD RECOMMENDATION:** Staff recommends the purchase of both CNG Trash Trucks with the rotation of two older units to auction as outlined above.

### Budget Impact

Budgeted? Yes: ☒ No: ☐ Partially: ☐

Budgeted in which Fiscal Year? 2026

How Much budgeted? \$ 564,341.00

Is this a Capital Improvement as defined in s. 163.3164? Yes: ☐ No: ☒

Estimate of annual maintenance and operational costs associated with the Capital Improvement?

**Cost Center Affected:** 3440-56400

☐ Personnel \$  
☐ Operating \$  
☒ Capital \$ 564,341  
☐ Revenue \$

**Requested By:** Shane Daugherty, Sr. Mgr. of PW Operations

**Date:** 1/5/2026

**Reviewed By:** Angie Lightfoot, Administrative Manager

**Date:** 1/5/2026

**Approved By:** Clint Murphy, Director of Public Works *CM*

**Date:** 1/5/2026