



Agenda Item Request Form

ITEM: Consideration of approval of Change Order #3 to Mainline Construction for PC25-033 SRF Area D-14 Infrastructure Improvements for additions essential to project completion totaling \$180,079.14.

BACKGROUND INFORMATION:

Tree Removal along Frankford Ave and Oakland Dr Sewer Easement: \$8,313.50: The purpose is to remove trees that are too close to the proposed gravity sewer that the contractor will be installing in the Easement. Trees shown on the plans were closer to the proposed gravity sewer in the field than what was provided by the surveyor and/or not shown at all on plans. (detail attached)

PCHA Lateral Work Change Directive: \$54,295.12 The change represents a move from 4" to 6" laterals and significantly reduces the risk of blockages through a higher volume of wastewater discharge, at this multi-unit location. (detail attached)

Friendship Ave Sewer: \$117,470.52 and 20 days Seeing some inconsistencies in field conditions, Mainline investigated the sewer main on Friendship Ave and found highly damaged PVC and clay. They and Barge determined that the installation of a new sewer main within the roadway on Friendship would support the proposed improvements optimally. This section of roadway was originally called out on the plans as only mill and overlay. The change represents a full depth remove and replace. The milling cost has been deducted from the total cost of this change order. (detail attached)

DEPARTMENT HEAD RECOMMENDATION: Public Works Director recommends approval.

BUDGET IMPACT

Budgeted? Yes: **No:** **Partially:**

Budgeted in which Fiscal Year? SRF funds

How Much budgeted?

Is this a Capital Improvement as defined in s. 163.3164? Yes: **No:**

Estimate of annual maintenance and operational costs associated with the Capital Improvement?

Cost Center Affected: 431.6535

Personnel \$

Operating \$

Capital \$ 180,079.14

Revenue \$

Prepared By: Suzanne Mandel, Project Manager - Public Works **Date:** 1/16/26

Reviewed By: Angie Lightfoot, Administrative Manager, Public Works **Date:** 1/16/26

Approved By: Clint W. Murphy, Public Works Director *C.M.* **Date:** 1/16/26