



CRA AGENDA ITEM REQUEST

ITEM: Consideration to Approve the Memorandum of Understanding between CRA, Downtown North and Millville districts and World Changers Organization (WCO) for FY2026

BACKGROUND INFORMATION: Staff is requesting approval of the FY2026 MOU Service Agreement with the World Changers Organization. This marks the tenth year of partnership supporting exterior residential improvements aimed at reducing blight within the Downtown North and Millville CRA districts. The CRA provides funds for materials and supplies, while labor is provided at no cost by World Changers volunteers. Increased interest from volunteers has allowed the program to expand this year, adding a second work week in March, in addition to the traditional July work week. Pursuant to the proposed agreement, eligible costs are reimbursable in an amount not to exceed \$30,000 for the Downtown North district and \$30,000 for the Millville district.

DEPARTMENT RECOMMENDATION: CRA staff recommends approval of the MOU.

BUDGET IMPACT

Budgeted? Yes ☒ No ☐ How much budgeted? \$60,000

If not, where do you suggest funds come from?

COST CENTER AFFECTED: 140-5514, 180-5518

- | | |
|---|----------|
| <input type="checkbox"/> Personnel | \$ |
| <input type="checkbox"/> Operating | \$ |
| <input checked="" type="checkbox"/> Capital | \$60,000 |
| <input type="checkbox"/> Revenue | \$ |

Requested By: Lena Webb, CRA Program Manager

Date: 01/21/26

Reviewed By: Brandy Waldron, CRA Deputy Executive Director

Date: 01/21/26

Approved By: Jonathan H. Hayes, CRA Executive Director

Date: 01/21/26