



Agenda Item Request Form

ITEM: Consideration to approve Resolution No. 20220111.1 amending the approved budget for fiscal year 2021-2022 to repair/replace the electric gate at the Massalina Maintenance Complex.

BACKGROUND INFORMATION: On August 17, 2021 an outside vendor's delivery driver drove through the automatic gate at the Massalina Maintenance Complex – damaging it beyond repair and causing significant damage to the track. Insurance proceeds for the full amount of \$12,075 were received from the vendor's insurance company and deposited into the account where the funds were used to pay for the repair and replacement of the gate.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval of the budget amendment in the amount of \$12,075.

BUDGET IMPACT

Budgeted? Yes: No: How Much budgeted?

If more, where do you suggest funds come from?

Cost Center Affected: **001.1720.56300**

Personnel \$ Click here to enter text.

Operating \$

Capital \$ **\$12,075.00**

Revenue \$ Click here to enter text.

Requested By: **Becky Barnes** and Prepared By: **Jonathan H. Hayes**

Signature(s): Becky Barnes

Date: 1/5/2022

Signature(s): Jonathan H. Hayes

Date: 1/5/2022

Reviewed and Approved By: **Brandy Waldron**

Signature: Brandy Waldron ^{AB}



Hayes, Jonathan <jhayes@pcgov.org>

Re: Final version

1 message

Brandy Waldron <bwaldron@pcgov.org>
To: "Hayes, Jonathan" <jhayes@pcgov.org>
Cc: Becky Barnes <bbarnes@pcgov.org>

Wed, Jan 5, 2022 at 10:23 AM

Approved. Thank you!

Sent from my iPhone

> On Jan 5, 2022, at 9:26 AM, Hayes, Jonathan <jhayes@pcgov.org> wrote:
>
>
> Brandy - can you e-sign? IF you approve.
>
> JH

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