



Agenda Item Request Form

ITEM 2C: Consideration and approval to fund Kraft Field Redevelopment Project in the amount not to exceed \$108,000.00.

BACKGROUND INFORMATION: After Hurricane Michael, Kraft Field was used as one of FEMA's Transitional Housing Unit (TSU) sites. Now that FEMA's program has ended, Kraft Field needs to return to its original purpose which is one of Millville's multipurpose parks. Currently, there is irrigation, sod, fencing, trees and other materials slated for the project which is estimated at \$90k and to be completed within this calendar year. This \$90k does not include field lighting which is projected at another \$155k. Also, future plans include on adding a restroom with storage capacity.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval of the amount not to exceed \$108,000.00 using rental revenue from FEMA's TSU program.

Budget Impact

Budgeted? Yes: No: How Much budgeted? \$108,000.00

If more, where do you suggest funds come from?

Cost Center Affected: 180.5518

Personnel \$ [Click here to enter text.](#)

Operating \$

Capital \$

Revenue \$ [Click here to enter text.](#)

Requested By: Michael Johnson

Date: 1/25/2022