



Agenda Item Request Form

ITEM: Consideration of approval of the Kraft Field Restore Project and \$90,000 Budget Amendment
Resolution 20220208.2

BACKGROUND INFORMATION: The Quality of Life Department is moving forward with Kraft Field restore project. Project will include adding grading of field, irrigation, sod/turf, and fencing. The City CRA generated revenue from FEMA for Kraft Field. The CRA board has approved up to \$90,000 to be amended for the project. The \$90,000 will be transferred from Millville CRA to Quality of Life.

DEPARTMENT HEAD RECOMMENDATION: Quality of life Staff

Budget Impact

Budgeted? Yes: No: How Much budgeted? \$90,000.00

If more, where do you suggest funds come from?

Click here to enter text.

Cost Center Affected: 7210

Personnel \$ Click here to enter text.

Operating \$ Click here to enter text.

Capital \$ 90,000.00 – G/L Account 370-7210 56300

Revenue \$ Click here to enter text.

Requested By: Sean De Palma

Date: 01/27/2022

RESOLUTION NO. 20220208.2

A RESOLUTION PROVIDING FOR THE AMENDMENT OF THE APPROVED FISCAL YEAR 2021-2022 BUDGET FOR THE KRAFT FIELD RESTORATION PROJECT.

WHEREAS, the local municipal budget for the fiscal year 2022 was approved on the 27th day of September, 2021; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, that the following amendments to the approved budget of fiscal year 2022 be made:

	<u>INCREASE</u>
<u>MILLVILLE CRA APPROPRIATIONS</u>	
180.5518.56300	(90,000)
180.8800.59137 – Transfer from Millville CRA to CIP Fund	90,000
<u>CIP FUND REVENUE</u>	
370.0000.381.100 – Interfund Transfers	90,000
<u>CIP FUND APPROPRIATIONS</u>	
370.7210.56300 – Improvements Other Than Buildings	90,000

PASSED, APPROVED AND ADOPTED by the City Commission of the City of Panama City, Florida, at its regular meeting, on this 8th day of February, 2022.

CITY OF PANAMA CITY, FLORIDA

By: _____
Greg Brudnicki, Mayor

Attest:

Jan Smith, City Clerk-Treasurer