



Agenda Item Request Form

ITEM: Consideration to approve Budget Amendment Resolution 20220222.1 to use FDOT Subgrant Highway Traffic Safety Funds for overtime salaries and benefits (\$24,000.00); purchase of one speed measurement trailer (\$8,500.00); and one message board (\$16,000.00) for program implementation. The total amount of the grant is \$48,500.00 and does not require a match by the City of Panama City.

BACKGROUND INFORMATION: The Panama City Police Department (PCPD) was awarded grant funding for a Speed and Aggressive Driving Reduction initiative. The Panama City Police Department has experienced numerous traffic issues impacting traffic crashes resulting in fatalities or serious bodily injury. Panama City has US Hwy 98 and 231 in their jurisdiction. These major roadways support thousands of residents and millions of visitors' entry into the Panama City area.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval.

Budget Impact:

Budgeted? Yes: No: How Much budgeted: Florida Department of Transportation Subgrant Highway Safety Fund Grant

If more, where do you suggest funds come from?

[Click here to enter text.](#)

Cost Center Affected: 170.2100.55200 and 170.2100.56400

Personnel \$ 24,000.00

Operating \$

Capital \$ 24,500.00

Revenue \$ 48,500.00

Requested By: Chief Mark Smith

Date: 2/22/2022

RESOLUTION NO. 20220222.1

A RESOLUTION PROVIDING FOR THE AMENDMENT OF THE APPROVED FISCAL YEAR 2021-2022 BUDGET TO USE FDOT SUBGRANT HIGHWAY TRAFFIC SAFETY FUNDS FOR OVERTIME SALARIES AND BENEFITS AND PURCHASE OF ONE SPEED MEASUREMENT TRAILER AND ONE MESSAGE BOARD.

WHEREAS, the local municipal budget for the fiscal year 2022 was approved on the 27th day of September, 2021; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, that the following amendments to the approved budget of fiscal year 2022 be made:

	<u>INCREASE</u>
<u>GRANT REVENUES</u>	
170.0000.334.921 FL DOT Highway Safety	\$48,500
<u>GENERAL APPROPRIATIONS</u>	
170.2100.51400 Overtime Pay	\$20,815
170.2100.52100 FICA	2,883
170.2100.52400 Workers' Compensation	302
170.2100.56400 Machinery and Equipment	24,500

PASSED, APPROVED AND ADOPTED by the City Commission of the City of Panama City, Florida, at its regular meeting, on this 22nd day of February, 2022.

CITY OF PANAMA CITY, FLORIDA

By: _____
Greg Brudnicki, Mayor

Attest:

Jan Smith, City Clerk-Treasurer



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT
SECRETARY

September 10th, 2021

Scott Ervin, Chief of Police
1209 E 15th Street
Panama City, Florida 32405

RE: Speed/Aggressive Driving Reduction
CPG-2022-PanamaCity-00310

Dear Scott Ervin:

The Florida Department of Transportation (FDOT) State Safety Office is pleased to inform you that your agency has been selected to receive subgrant funding for the 2022 Federal fiscal year, which begins October 1, 2021. The following concept paper has been accepted and included in the FDOT FY2022 Highway Safety Plan (HSP) with the following project number, title, and funding levels below:

Original Requested Amount	Subgrant Funding Awarded
\$48,500.00	\$48,500.00
FY2022 HSP Project Number	
SC-2022-00310	
FY2022 HSP Project Title	
Speed and Aggressive Driving Reduction	

Based upon funding levels awarded to the State of Florida for the Federal fiscal year by the National Highway Traffic Safety Administration (NHTSA), grant awards may not be the same as the amount requested in your concept paper and the award does not mean that everything listed in the concept paper, including any equipment requests, were approved and/or funded.

Subgrant Application forms are now accessible in the FDOT Traffic Safety Subgrant Management System and include guidance and program manager notes regarding anything that was unallowable or restricted. Step by Step instructions can also be found in the system under "Training Materials".

We look forward to working with you on this project. If you have any questions, please feel free to contact me at (850) 414-4009 or by email at chris.craig@dot.state.fl.us. Additional information can also be found on our website at: <http://www.dot.state.fl.us/safety/3-Grants/Grants-Home.shtm>.

Sincerely,

Chris Craig, CPM, FCCM
Traffic Safety Administrator
Florida Department of Transportation