



Agenda Item Request Form

ITEM: Consideration to approve Budget Amendment Resolution 20220222.2 to use BJA FY 21 Edward Byrne Memorial Justice Assistance Grant Program (JAG) Funds to purchase Fusus CORE Appliances as follows: one (1) Core Elite AI that runs 64 traffic cameras, one (1) Core Elite that runs 180 cameras for schools, eight (8) Core Pro that runs 24 cameras each for Charter Schools, and 38 Core Lite that runs four (4) cameras each (no set locations) in the amount of \$21,601.00.

BACKGROUND INFORMATION: The Panama City Police Department (PCPD) was awarded grant funding to purchase Fusus CORE Appliances. As a part of the build-out of the Bay County Sheriff's Office (BCSO) Real-Time Crime Center (Multi-Agency Collaborative Project), gaining access to existing Panama City and community video sources would provide evidence for investigations, as well as live video for incident situational awareness. The one-time purchase will include forty-eight (48) Fusus CORE appliances to support up to three hundred ninety (390) cameras for \$21,601.00. This grant does not require a match by the City of Panama City.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval.

Budget Impact:

Budgeted? Yes: No: How Much budgeted: BJA FY 21 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation

If more, where do you suggest funds come from?

[Click here to enter text.](#)

Cost Center Affected: 170.2100.55200

- Personnel \$ 0.00
- Operating \$ 21,601.00
- Capital
- Revenue \$ 21,601.00

Requested By: Chief Mark Smith

Date: 2/22/2022