



Agenda Item Request Form

ITEM: Consideration to approve Budget Amendment Resolution 20220308.1 to utilize State Forfeiture Funds to equip the PCPD Real-Time Crime Center in the amount of \$16,123.85.

BACKGROUND INFORMATION: This request is to transfer State Forfeiture Funds to equip the PCPD Crime Center with four (4) wall mounted 65" tv's, ten (10) monitors, two (2) laptops, a video wall controller, two (2) printers, a license plate reader, and cabling, etc. for setup/installation. The Real-Time Crime Center will enhance the effectiveness and safety for Officers and citizens.

DEPARTMENT HEAD RECOMMENDATION: Staff recommends approval.

Budget Impact:

Budgeted? Yes: No: How Much budgeted:

If more, where do you suggest funds come from?

State Forfeiture Funds

Cost Center Affected: 001.2100.55200

Personnel \$ 0.00

Operating \$ 16,124.00

Capital

Revenue \$

Requested By: Chief Mark Smith

Date: 3/8/2022

RESOLUTION NO. 20220308.1

A RESOLUTION PROVIDING FOR THE AMENDMENT OF THE APPROVED FISCAL YEAR 2021-2022 BUDGET TO USE STATE FORFEITURE FUNDS TO PURCHASE ELECTRONICS AND ACCESSORIES TO EQUIP THE PCPD CRIME CENTER.

WHEREAS, the local municipal budget for the fiscal year 2022 was approved on the 27th day of September, 2021; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, that the following amendments to the approved budget of fiscal year 2022 be made:

INCREASE

GENERAL APPROPRIATIONS

001.2100.55200 Machinery and Equipment \$16,124

*Funds to come out of State Forfeiture account.

PASSED, APPROVED AND ADOPTED by the City Commission of the City of Panama City, Florida, at its regular meeting, on this 8th day of March, 2022.

CITY OF PANAMA CITY, FLORIDA

By: _____
Greg Brudnicki, Mayor

Attest:

Jan Smith, City Clerk-Treasurer

REQUEST FOR EQUIPMENT, SUPPLIES, OR PETTY CASH

DATE OF REQUEST: 2/15/20 REQUESTED BY: Lawson Lock and Christopher Wragg

VENDOR: Amazon.com

ADDRESS, CITY, STATE: _____

TELEPHONE #: _____ FAX #: _____

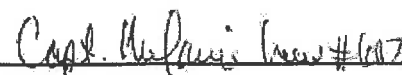
GRANT FUNDED (NAME OF GRANT): _____

FORFEITURE FUNDED (EXPLAIN): Intel


PROJECT #: _____

QUANTITY	DESCRIPTION OF ITEM & ITEM NUMBER	COST EACH	TOTAL COST
20	4k HDMI cable 10 ft	\$8.99	\$179.80
2	4k HDMI cable 30 ft	\$26.99	\$53.98
8	ACER SB271 27.0" monitor	\$184.99	\$1479.92
1	3x3 4k video wall controller	\$2999.99	\$2999.99
1	HDMI Extender Splitter 1x4	\$15.99	\$15.99
1	blue cat6 cable 500ft	\$99.99	\$99.99
2	DELL latitude 14 inch laptop	\$729.00	\$1458.00
3	HP pavillion gaming desktop	\$1199.99	\$3599.97
1	KVM switch	\$42.98	\$42.98
2	Quad monitor desk mount	\$72.99	\$145.98
3	Radeon 7750 Graphics processing unit	\$159.00	\$477.00
12	4 ft extension cord	\$13.18	\$158.16
3	havit wired mechanical keyboard and mouse combo	\$42.99	\$128.97
4	HDMI extender over cat5e/6/7	\$19.59	\$78.36
2	Canon LBP622Cdw laser printer	\$397.00	\$794.00
QUOTES/COMMENTS: _____		SHIPPING COST / TAX	\$ 0.00

GRAND TOTAL \$ 11,713.09

SUPERVISOR APPROVAL _____

 CAPTAIN APPROVAL

DATE 02/15/22
 DATE

DEPUTY CHIEF APPROVAL _____

 CHIEF APPROVAL

DATE 2/15/22
 DATE

FLOCK GROUP INC.
ADDITIONAL SERVICES AGREEMENT

This Agreement combined with the existing agreement referenced in **Exhibit A** describe the relationship between Flock Group Inc. ("**Flock**") and the customer identified below ("**Customer**") (each of Flock and Customer, a "**Party**"). This order form ("**Order Form**") hereby incorporates and includes the terms of the previously executed agreement (the "**Terms**") which describe and set forth the general legal terms governing the relationship (collectively, the "**Agreement**"). The Terms contain, among other things, warranty disclaimers, liability limitations and use limitations.

This additional services Agreement will be effective when this Order Form is executed by both Parties (the "**Effective Date**").

Agency: FL - Panama City PD Legal Entity Name:	Contact Name: Chris Taylor
Address: 1209 15th St E Panama City, Florida 32405	Phone: 850-872-3100 E-Mail: ctaylor@pcgov.org
Expected Payment Method:	Billing Contact: (if different than above)

Initial Term: 12 months Renewal Term: 12 months	Billing Term: Annual payment due Net 30 per terms and conditions
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Sales tax will be added to all fees as applicable. **If your organization is tax exempt, please check this box: and email your Sales Tax Exemption Certificate to billing@flocksafety.com.**

Name	Price/Usage Fee	QTY	Subtotal
Falcon Camera	\$2,500.00	1.00	\$2,500.00
Professional Services - Falcon, Standard Implementation	\$0.00	1.00	\$0.00

(Includes one-time fees)

Year 1 Total: \$2,500.00

Recurring Total: \$2,500.00

By executing this Order Form, Agency represents and warrants that it has read and agrees to all of the terms and conditions contained in the Terms attached. The Parties have executed this Agreement as of the dates set forth below.

FLOCK GROUP, INC.

Agency: FL - Panama City PD

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____