



Agenda Item Request Form

ITEM: Consideration of approval of the Community Planning Technical Assistance and \$49,000 Budget Amendment Resolution 20220308.2

BACKGROUND INFORMATION: In the Historic Millville community, only two percent (2%) of the Community Redevelopment Area (CRA) is dedicated for recreational use. After Hurricane Michael destroyed the parks in the area, the community expressed their desire to connect the parks with bicycle, pedestrian, and water access to improve their quality of life and promote economic development. Current proposed land use changes offer new recreational access opportunities. A Recreational Master Plan will harness these ideas and potential leveraging opportunities, coalesce public opinion, and produce actionable planning documents for the community's parks. Funding from this grant will be used to solicit public input and develop the Historic Millville Recreational Master Plan.

DEPARTMENT HEAD RECOMMENDATION: Recommended by Quality of Life staff.

Budget Impact

Budgeted? Yes: No: How much budgeted?

If more, where do you suggest funds come from? Community Planning Technical Assistance Grant.

Cost Center Affected: 7200

Personnel \$

Operating \$ 49,000 FY 2022 G/L 170-7200 53100

Revenue \$

Capital \$

Requested By: S. De Palma

Date: 3/1/2022

RESOLUTION NO. 20220308.2

A RESOLUTION PROVIDING FOR THE AMENDMENT OF THE APPROVED FISCAL YEAR 2021-2022 BUDGET TO USE THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY COMMUNITY PLANNING TECHNICAL ASSISTANCE GRANT TO CREATE A HISTORIC MILLVILLE RECREATIONAL MASTER PLAN.

WHEREAS, the local municipal budget for the fiscal year 2022 was approved on the 27th day of September, 2021; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PANAMA CITY, FLORIDA, that the following amendments to the approved budget of fiscal year 2022 be made:

	<u>INCREASE</u>
<u>GRANT REVENUES</u>	
170.0000.334.929 DEO Grant Revenue	\$49,000
<u>GENERAL APPROPRIATIONS</u>	
170.7200.53100 Professional Services	\$49,000

PASSED, APPROVED AND ADOPTED by the City Commission of the City of Panama City, Florida, at its regular meeting, on this 8th day of March, 2022.

CITY OF PANAMA CITY, FLORIDA

By: _____
Greg Brudnicki, Mayor

Attest:

Jan Smith, City Clerk-Treasurer