

RESOLUTION NO. 20220912.5

A RESOLUTION OF THE CITY OF PANAMA CITY CONCERNING WATER AND WASTEWATER RATE INCREASES THROUGH AND INCLUDING FISCAL YEAR 2026/2027; REPEALING ALL RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR THE SEVERABILITY OF ANY PART OF THIS RESOLUTION DECLARED INVALID; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Panama City, Florida (the “City”) provides water and wastewater services to certain areas within and without the City Limits and has the responsibility to operate its public utilities in a fiscally sound manner;

WHEREAS, the City adopted Ordinance No. 2469 that provides for the establishment of rates by Resolution for Water and Wastewater (“Water”);

WHEREAS, the City performed a Water and Wastewater Technical Rate Study completed by Raftelis in 2022 (the “Review”) that resulted in the proposed rate structure modifications as well as a plan of annual rate adjustments for Fiscal Year (“FY”) 2022/2023 through FY 2026/2027 that were found by Raftelis to be fair and reasonable, and to be sufficient for the immediate and future operating needs of the Water systems;

WHEREAS, the rates as proposed by Raftelis are included herein for FY 2022/2023 through FY 2026/2027; and

WHEREAS, the City shall implement herein the rate increases for FY 2022/2023 through FY 2026/2027.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Panama City, that the owner, tenant, or occupant of premises receiving the Water service shall pay monthly Water charges for the availability and use of the services and facilities of the Water systems as provided as follows:

SECTION 1: See attached Appendix A-1, Appendix A-2 and Appendix A-3.

PASSED, APPROVED AND ADOPTED, by the City Commission of the City of Panama City, Florida this 12th day of September, 2022.

CITY OF PANAMA CITY, FLORIDA

By: _____
Greg Brudnicki, Mayor

ATTEST:

Jan Smith, City Clerk-Treasurer

Appendix A-1
City of Panama City, Florida
Water System

EXISTING AND PROPOSED WATER RATES

		RESIDENTIAL INSIDE RATES [1]					
		Existing	2023	2024	2025	2026	2027
Proposed System-wide Rate Increase		9.0%		9.0%		9.0%	
Rate Effective on and after:		Oct. 2022		Oct. 2023		Oct. 2025	
		Oct. 2024		Oct. 2026			
Base Facility							
	5/8"	\$9.16	\$9.98	\$10.88	\$11.86	\$12.93	\$14.09
	3/4"	9.16	9.98	10.88	11.86	12.93	14.09
	1"	9.16	9.98	10.88	11.86	12.93	14.09
	1-1/2"	45.77	49.89	54.38	59.27	64.60	70.41
	2"	73.24	79.83	87.01	94.84	103.38	112.68
	3"	137.25	149.60	163.06	177.74	193.74	211.18
	4"	228.75	249.34	271.78	296.24	322.90	351.96
	6"	457.01	498.14	542.97	591.84	645.11	703.17
	8" and Above	732.03	797.91	869.72	947.99	1,033.31	1,126.31
Commodity							
	All Water Usage [2]	\$3.99	\$4.41	\$4.81	\$5.24	\$5.71	\$6.22
		RESIDENTIAL OUTSIDE RATES [1] [3]					
		Existing	2023	2024	2025	2026	2027
Base Facility							
	5/8"	\$11.45	\$12.48	\$13.60	\$14.83	\$16.16	\$17.61
	3/4"	11.45	12.48	13.60	14.83	16.16	17.61
	1"	11.45	12.48	13.60	14.83	16.16	17.61
	1-1/2"	57.21	62.36	67.98	74.09	80.75	88.01
	2"	91.55	99.79	108.76	118.55	129.23	140.85
	3"	171.56	187.00	203.83	222.18	242.18	263.98
	4"	285.94	311.68	339.73	370.30	403.63	439.95
	6"	571.26	622.68	678.71	739.80	806.39	878.96
	8" and Above	915.04	997.39	1,087.15	1,184.99	1,291.64	1,407.89
Commodity							
	All Water Usage	\$4.99	\$5.51	\$6.01	\$6.55	\$7.14	\$7.78

Footnotes:

[1] Amounts proposed to be effective beginning with bills rendered on or after October 1 of each fiscal year.

[2] Amount for FY23 includes a 6 cent pass-through from Bay County effective on and after October 1, 2022. Future usage rates will need to be increased pursuant to the City's pass-through adjustment clause if additional bulk water rate adjustments are implemented by Bay County.

[3] Amounts reflect an outside City surcharge of 25% as adopted by the City.

**Appendix A-1
City of Panama City, Florida
Water System**

EXISTING AND PROPOSED WATER RATES

		COMMERCIAL INSIDE RATES [1]					
		Existing	2023	2024	2025	2026	2027
Base Facility							
	5/8"	\$9.16	\$9.98	\$10.88	\$11.86	\$12.93	\$14.09
	3/4"	9.16	9.98	10.88	11.86	12.93	14.09
	1"	22.89	24.95	27.20	29.65	32.32	35.23
	1-1/2"	45.77	49.89	54.38	59.27	64.60	70.41
	2"	73.24	79.83	87.01	94.84	103.38	112.68
	3"	137.25	149.60	163.06	177.74	193.74	211.18
	4"	228.75	249.34	271.78	296.24	322.90	351.96
	6"	457.01	498.14	542.97	591.84	645.11	703.17
	8" and Above	732.03	797.91	869.72	947.99	1,033.31	1,126.31
Commodity							
	All Water Usage [2]	\$3.99	\$4.41	\$4.81	\$5.24	\$5.71	\$6.22

		COMMERCIAL OUTSIDE RATES [1] [3]					
		Existing	2023	2024	2025	2026	2027
Base Facility							
	5/8"	\$11.45	\$12.48	\$13.60	\$14.83	\$16.16	\$17.61
	3/4"	11.45	12.48	13.60	14.83	16.16	17.61
	1"	28.61	31.19	34.00	37.06	40.40	44.04
	1-1/2"	57.21	62.36	67.98	74.09	80.75	88.01
	2"	91.55	99.79	108.76	118.55	129.23	140.85
	3"	171.56	187.00	203.83	222.18	242.18	263.98
	4"	285.94	311.68	339.73	370.30	403.63	439.95
	6"	571.26	622.68	678.71	739.80	806.39	878.96
	8" and Above	915.04	997.39	1,087.15	1,184.99	1,291.64	1,407.89
Commodity							
	All Water Usage	\$4.99	\$5.51	\$6.01	\$6.55	\$7.14	\$7.78

Footnotes:

[1] Amounts proposed to be effective beginning with bills rendered on or after October 1 of each fiscal year.

[2] Amount for FY23 includes a 6 cent pass-through from Bay County effective on and after October 1, 2022. Future usage rates will need to be increased pursuant to the City's pass-through adjustment clause if additional bulk water rate adjustments are implemented by Bay County.

[3] Amounts reflect an outside City surcharge of 25% as adopted by the City.

**Appendix A-2
City of Panama City, Florida
Wastewater System**

EXISTING AND PROPOSED WASTEWATER RATES

RESIDENTIAL INSIDE RATES [1]						
	Existing	2023	2024	2025	2026	2027
Proposed System-wide Rate Increase		9.0%	9.0%	9.0%	9.0%	9.0%
Rate Effective on and after:		Oct. 2022	Oct. 2023	Oct. 2024	Oct. 2025	Oct. 2026
Base Facility						
5/8"	\$20.98	\$22.87	\$24.93	\$27.17	\$29.62	\$32.29
3/4"	20.98	22.87	24.93	27.17	29.62	32.29
1"	20.98	22.87	24.93	27.17	29.62	32.29
1-1/2"	104.91	114.35	124.64	135.86	148.09	161.42
2"	167.85	182.96	199.43	217.38	236.94	258.26
3"	314.73	343.06	373.94	407.59	444.27	484.25
4"	524.54	571.75	623.21	679.30	740.44	807.08
6"	1049.09	1,143.51	1,246.43	1,358.61	1,480.88	1,614.16
8" and Above	1,678.54	1,829.61	1,994.27	2,173.75	2,369.39	2,582.64
Commodity						
0 - 12,000 Gallons	\$7.73	\$8.43	\$9.19	\$10.02	\$10.92	\$11.90
Above 12,000 Gallons	0.00	0.00	0.00	0.00	0.00	0.00

RESIDENTIAL OUTSIDE RATES [1] [2]						
	Existing	2023	2024	2025	2026	2027
Base Facility						
5/8"	\$26.23	\$28.59	\$31.16	\$33.96	\$37.03	\$40.36
3/4"	26.23	28.59	31.16	33.96	37.03	40.36
1"	26.23	28.59	31.16	33.96	37.03	40.36
1-1/2"	131.14	142.94	155.80	169.83	185.11	201.78
2"	209.81	228.70	249.29	271.73	296.18	322.83
3"	393.41	428.83	467.43	509.49	555.34	605.31
4"	655.68	714.69	779.01	849.13	925.55	1,008.85
6"	1,311.36	1,429.39	1,558.04	1,698.26	1,851.10	2,017.70
8" and Above	2,098.18	2,287.01	2,492.84	2,717.19	2,961.74	3,228.30
Commodity						
0 - 12,000 Gallons	\$9.66	\$10.54	\$11.49	\$12.53	\$13.65	\$14.88
Above 12,000 Gallons	0.00	0.00	0.00	0.00	0.00	0.00

Footnotes:

[1] Amounts proposed to be effective beginning with bills rendered on or after October 1 of each fiscal year.

[2] Amounts reflect an outside City surcharge of 25% as adopted by the City.

Appendix A-2
City of Panama City, Florida
Wastewater System

EXISTING AND PROPOSED WASTEWATER RATES

		COMMERCIAL INSIDE RATES [1]					
		Existing	2023	2024	2025	2026	2027
Base Facility							
	5/8"	\$20.98	\$22.87	\$24.93	\$27.17	\$29.62	\$32.29
	3/4"	20.98	22.87	24.93	27.17	29.62	32.29
	1"	52.46	57.18	62.33	67.94	74.05	80.71
	1-1/2"	104.91	114.35	124.64	135.86	148.09	161.42
	2"	167.85	182.96	199.43	217.38	236.94	258.26
	3"	314.73	343.06	373.94	407.59	444.27	484.25
	4"	524.54	571.75	623.21	679.30	740.44	807.08
	6"	1049.09	1,143.51	1,246.43	1,358.61	1,480.88	1,614.16
	8" and Above	1,678.54	1,829.61	1,994.27	2,173.75	2,369.39	2,582.64
Commodity							
	All Water Usage	\$7.73	\$8.43	\$9.19	\$10.02	\$10.92	\$11.90

		COMMERCIAL OUTSIDE RATES [1] [2]					
		Existing	2023	2024	2025	2026	2027
Base Facility							
	5/8"	\$26.23	\$28.59	\$31.16	\$33.96	\$37.03	\$40.36
	3/4"	26.23	28.59	31.16	33.96	37.03	40.36
	1"	65.58	71.48	77.91	84.93	92.56	100.89
	1-1/2"	131.14	142.94	155.80	169.83	185.11	201.78
	2"	209.81	228.70	249.29	271.73	296.18	322.83
	3"	393.41	428.83	467.43	509.49	555.34	605.31
	4"	655.68	714.69	779.01	849.13	925.55	1,008.85
	6"	1,311.36	1,429.39	1,558.04	1,698.26	1,851.10	2,017.70
	8" and Above	2,098.18	2,287.01	2,492.84	2,717.19	2,961.74	3,228.30
Commodity							
	All Water Usage	\$9.66	\$10.54	\$11.49	\$12.53	\$13.65	\$14.88

Footnotes:

[1] Amounts proposed to be effective beginning with bills rendered on or after October 1 of each fiscal year.

[2] Amounts reflect an outside City surcharge of 25% as adopted by the City.

**Appendix A-3
City of Panama City, Florida
Water and Wastewater System**

EXISTING MISCELLANEOUS FEES

MISCELLANEOUS FEES	
	Existing
<u>Meter Deposits</u>	
Water or Water and Wastewater Service	
Inside City	
5/8"	\$90.00
3/4"	\$90.00
1"	\$90.00
1.5"	\$105.00
2"	\$260.00
3"	\$450.00
4"	\$900.00
6"	\$1,800.00
8"	\$3,000.00
Outside City	Includes 25% Surcharge
<u>Connection Fee</u> Actual Cost	
<u>Water Tap Fee</u>	
Inside City	
All Meter Sizes	\$75 per diametric inch + cost of fittings + 10% handling charge
Outside City	Includes 25% Surcharge
<u>Miscellaneous Utility Charges</u>	
New Account Fee	\$30.00
Account Transfer and/or Name Change	\$30.00
Site Visit Charges	
10 Day Cleaning Service Activation Charge	\$30.00
Second Account Service Activation Charge	\$30.00
Rental Agreement Service Activation Charge	\$30.00
Walk Through for Inspections	\$30.00
Turn-off / Turn-on - Repairs Trip	\$30.00
Reconnect Service Charge Fee	\$30.00
Same Day Service Surcharge	\$40.00

Appendix A-3
City of Panama City, Florida
Water and Wastewater System

EXISTING MISCELLANEOUS FEES

MISCELLANEOUS FEES	Existing
<u>Miscellaneous Utility Charges (Cont.)</u>	
Delinquency Fees	
Delinquency Cut Fee	\$30.00
Return ACH / NSF Cut Fee	\$30.00
Miscellaneous Cut Fee	Determined by Situation
Night Call Service Charge	\$40.00
Returned Payment Fee	
Face Value: \$1 - \$50	\$25.00
Face Value: \$51 - \$300	\$30.00
Face Value: \$300+	5% of Face Value (\$40 Minimum)
Meter Tampering	
First Occurrence	\$150.00
Second Occurrence	300.00
Third Occurrence	600.00
Duplicate Bill Charge	\$1.50